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Agenda item 131
Financing of the United Nations Observer Mission in Georgia

Financing of the United Nations Observer Mission in Georgia

Report of the Secretary-General

Corrigendum

1. Annex I.A

   Replace with the text on the attached pages.

2. Annex II.A, item 22 (Helicopter operations)

   In the column headed "Previous submission", the number *should read* 1.

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Annex I

Cost estimates for the period from 1 July 1999 to 30 June 2000

A. Summary statement

(Thousands of United States dollars)

	(1) 1 July 1997–30 June 1998	(2) 1 July 1998–30 June 1999	(3) 1 July 1999–30 June 2000	(4)
Category of expenditure	*Expenditures*[a]	*Apportionment*[b,c]	*Total estimates*	*Non-recurrent estimates*
I. Military personnel costs				
1. Military observers	3 679.2	4 694.1	4 936.5	–
2. Military contingents	7.9	13.8	15.7	–
3. Other costs pertaining to military personnel				
(a) Contingent-owned equipment	27.2	13.1	227.9	–
(b) Self-sustainment	–	–	–	–
(c) Death and disability compensation	40.0	40.0	40.0	–
Subtotal, line 3	**67.2**	**53.1**	**267.9**	–
Total, category I	**3 754.3**	**4 761.0**	**5 220.1**	–
II. Civilian personnel costs				
1. Civilian police	–	–	–	–
2. International and local staff	7 830.0	8 153.6	12 526.3	–
3. International contractual personnel	–	–	–	–
4. United Nations Volunteers	–	–	–	–
5. Government-provided personnel	–	–	–	–
6. Civilian electoral observers	–	–	–	–
Total, category II	**7 830.0**	**8 153.6**	**12 526.3**	–
III. Operational costs				
1. Premises/accommodation	842.4	621.4	1 420.6	730.0
2. Infrastructure repairs	12.4	30.0	405.3	405.3
3. Transport operations	2 642.7	1 435.1	2 994.2	2 031.3
4. Air operations	2 517.4	2 021.7	2 990.2	–
5. Naval operations	–	–	–	–
6. Communications	354.9	503.6	822.0	306.0
7. Other equipment	300.1	415.5	348.8	277.8
8. Supplies and services	456.2	515.1	533.5	–
9. Air and surface freight				
(a) Transport of contingent-owned equipment	–	–	–	–
(b) Commercial freight and cartage	329.6	103.2	329.6	–
Subtotal, line 9	**329.6**	**103.2**	**329.6**	–
Total, category III	**7 455.7**	**5 645.6**	**9 844.2**	**3 750.4**

Category of expenditure	(1) 1 July 1997–30 June 1998 Expenditures[a]	(2) 1 July 1998–30 June 1999 Apportionment[b,c]	(3) 1 July 1999–30 June 2000 Total estimates	(4) 1 July 1999–30 June 2000 Non-recurrent estimates
IV. Other programmes				
1. Election-related supplies and services	–	–	–	–
2. Public information programmes	38.6	22.5	38.6	–
3. Training programmes	5.0	27.0	32.0	–
4. Mine-clearing programmes	–	–	–	–
5. Assistance for disarmament and demobilization	–	–	–	–
Total, category IV	**43.6**	**49.5**	**70.6**	**–**
V. United Nations Logistics Base at Brindisi	**–**	**–**	**–**	**–**
VI. Support account for peacekeeping operations	**–**	**–**	**–**	**–**
VII. Staff assessment	**803.4**	**986.7**	**1 495.2**	**–**
Total, categories I–VII	**19 887.0**	**19 596.4**	**29 156.4**	**3 750.4**
VIII. Income from staff assessment	**(803.4)**	**(986.7)**	**(1 495.2)**	**–**
IX. Voluntary contributions in kind (budgeted)	**(2 057.6)**	**(1 147.0)**	**–**	**–**
Total, categories VIII–IX	**(2 861.0)**	**(2 133.7)**	**(1 495.2)**	**–**
Gross requirements	17 829.4	18 449.4	29 156.4	3 750.4
Net requirements	17 026.0	17 462.7	27 661.2	3 750.4
X. Voluntary contributions in kind (non-budgeted)	**–**	**–**	**–**	**–**
Total resources	**17 026.0**	**17 462.7**	**27 661.2**	**3 750.4**

[a] As contained in annex I of the performance report (A/53/821). Excludes US$ 765,300 for the support account for peacekeeping operations and US$ 276,000 for the United Nations Logistics Base at Brindisi.

[b] General Assembly resolution 52/242 of 26 June 1998.

[c] Exclusive of US$ 989,880 appropriated for the support account for peacekeeping operations and US$ 158,600 which has been absorbed within the overall approved resources as the Mission's prorated share in the financing of the United Nations Logistics Base at Brindisi, as well as Commitment Authority from the Advisory Committee on Administrative and Budgetary Questions in the amount of US$ 1,534,400.